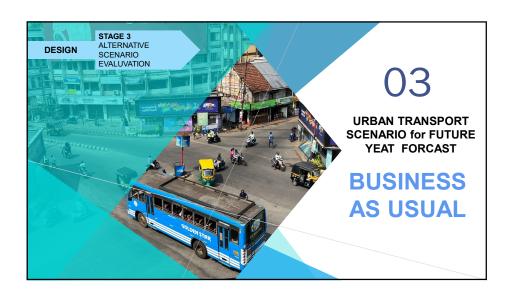
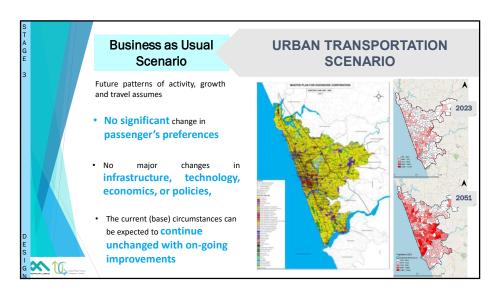
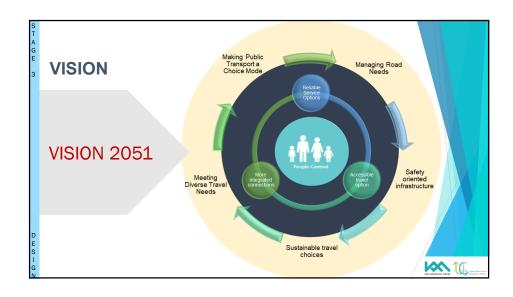


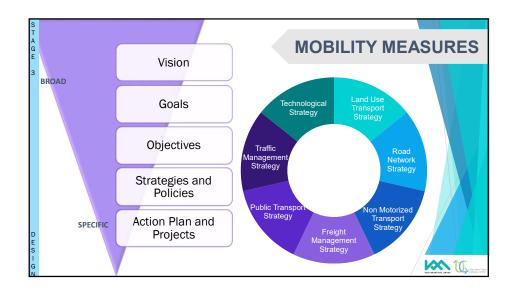
SERVICE LEVEL BENCHMARKING	2023
Public Transport Facilities	LOS 2
Pedestrian Infrastructure Facilities	LOS 2
Non-Motorised Transport Facilities	LOS 3
Level of usage of Intelligent Transport System (ITS) Facilities	LOS 4
Travel Speed (Motorized and Mass Transit)	LOS 3
Availability of Parking Places	LOS 3
Road Safety	LOS 3
Pollution Levels	LOS 1
Integrated Land Use and Urban Transport	LOS 4
OS 1 – Excellent, Needs to be Maintained OS 2 – Good, Can be Improved OS 3 – Needs Significant Improvement OS 4 – Poor, Needs Immediate Action	



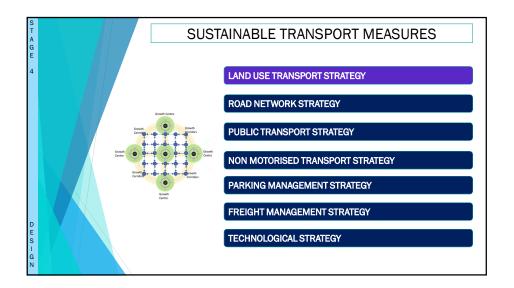


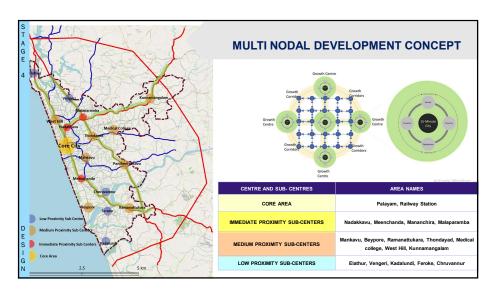
SERVICE LEVEL BENCHMARKING	2023	2051 (BAU)
Public Transport Facilities	LOS 2	LOS 3
Pedestrian Infrastructure Facilities	LOS 2	LOS 4
Non-Motorised Transport Facilities	LOS 3	LOS 4
Level of usage of Intelligent Transport System (ITS) Facilities	LOS 4	LOS 3
Travel Speed (Motorized and Mass Transit)	LOS 3	LOS 4
Availability of Parking Places	LOS 3	LOS 4
Road Safety	LOS 3	LOS 4
Pollution Levels	LOS 1	LOS 3
Integrated Land Use and Urban Transport	LOS 4	LOS 4
0S 1 - Excellent, Needs to be Maintained 0S 2 - Good, Can be Improved 0S 3 - Needs Significant Improvement 0S 4 - Poor, Needs Immediate Action		



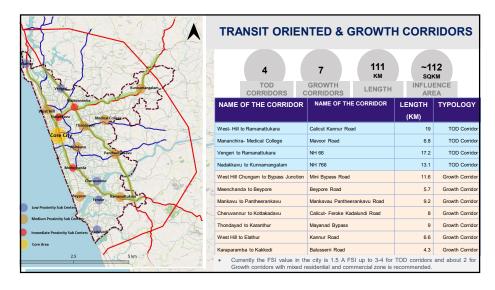


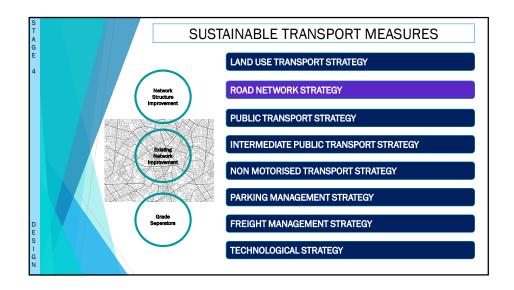


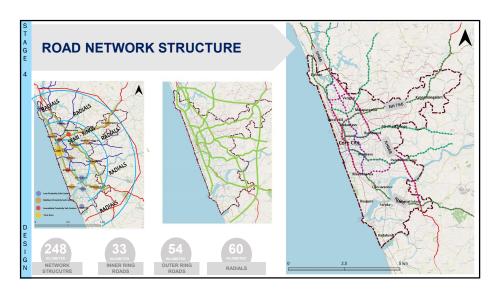


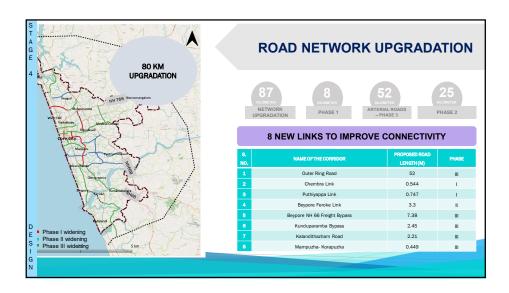


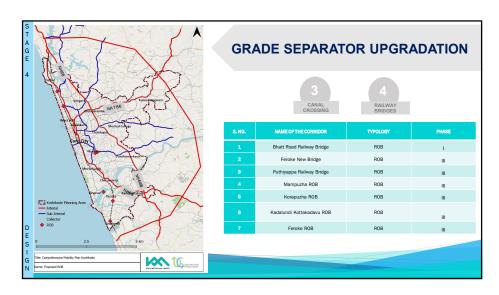


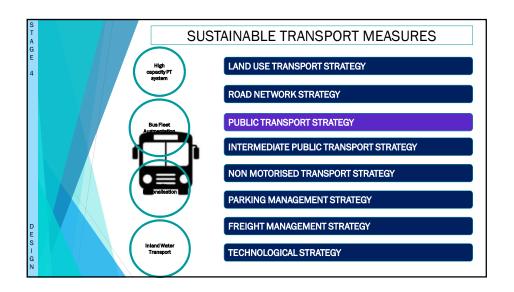




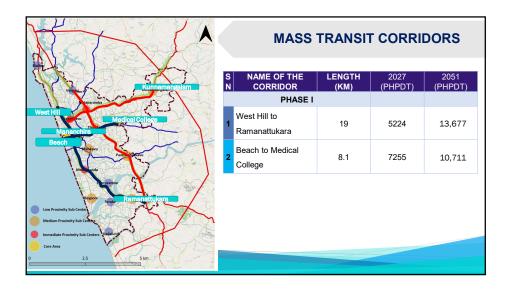


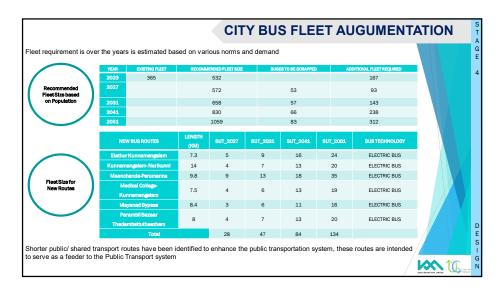




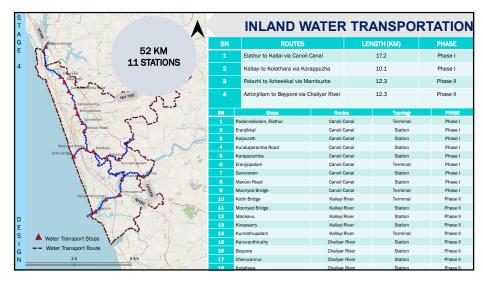


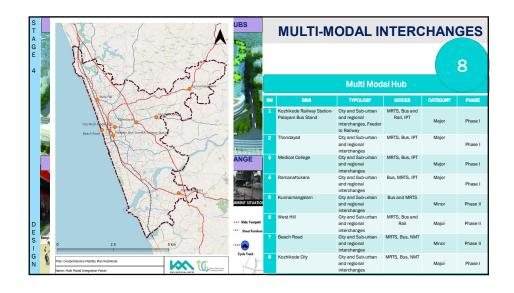




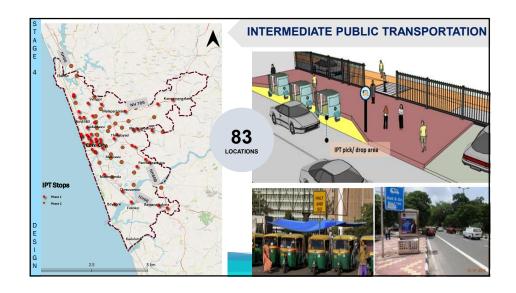


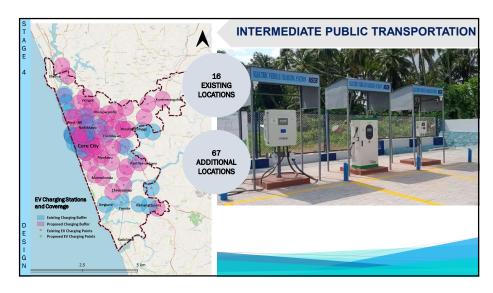


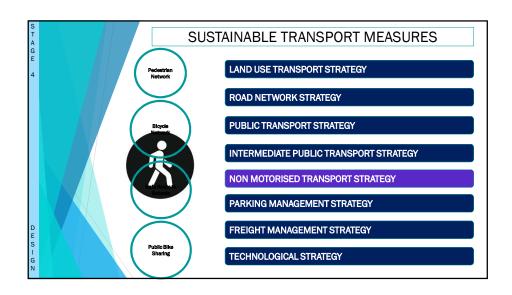


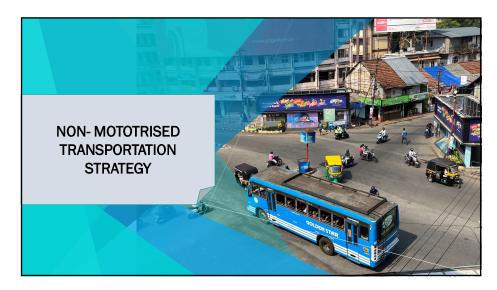


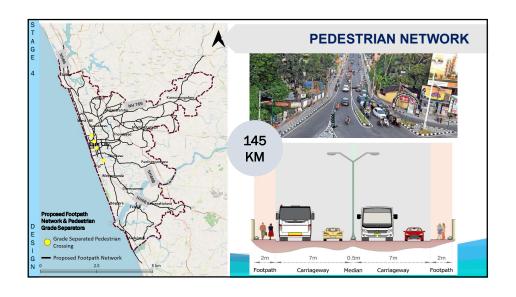












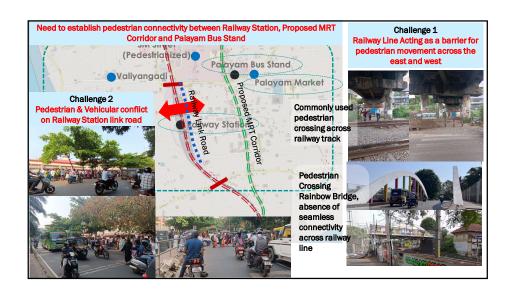


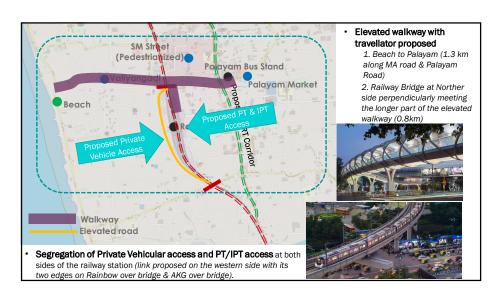


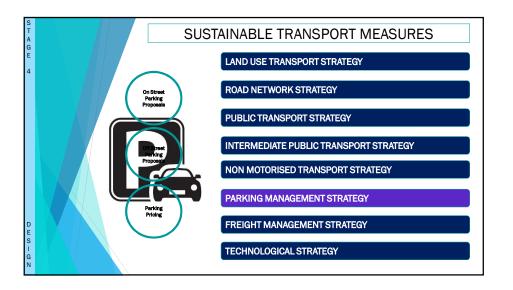




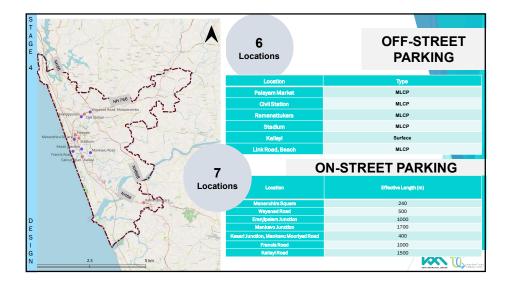


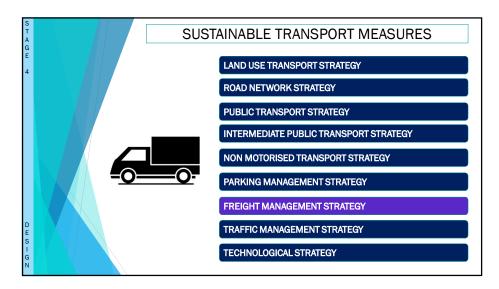




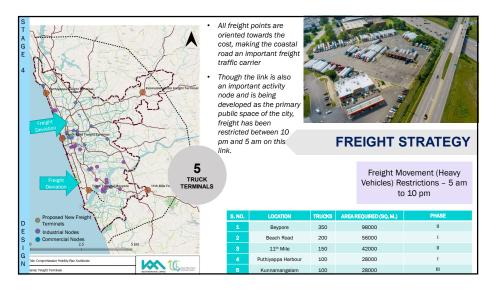


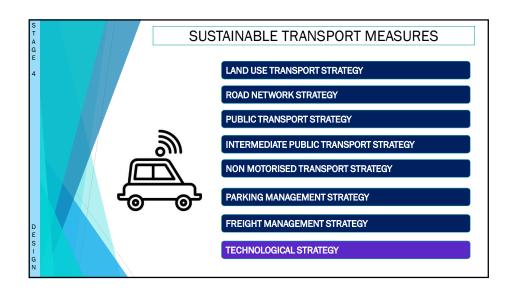






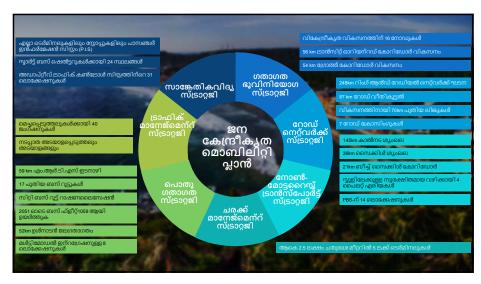












LOS 2 LOS 2 LOS 3	LOS 1 LOS 1
LOS 3	LOS 2
LOS 4	LOS 1
LOS 3	LOS 1
LOS 3	LOS 2
LOS 3	LOS 2
LOS 1	LOS 1
LOS 4	LOS 1
	LOS 1



PROJECT PHASING

SHORT TERM (0-5 YEARS)

- · Junction, Corridor Improvements
- · Pedestrian Network Improvements
- · Bicycles Corridors Improvements
- · Area Improvement Plans
- · Parking Management Plan
- Improved Public Transportation
 System
- · Route Rationalization
- Electirc Vehicle Charging Stations
- · Network Structure Improvements
- · Smart Bus Stops

MEDIUM TERM (5-10 YEARS)

- Upgradation of Existing Roads / Development of New Links
- Flyover / ROBS / RUBS/ Canal Crossings
- Dedicated Cycle Tracks
- · New PT Terminals/ MMI Hubs
- Improved PT System, New Routes
- · Off-Street Multi-Level Parking
- ITS Systems

LONG TERM (+10 YEARS)

- · Development of New Links
- Upgradation of Existing Roads
- Flyover / ROBS / RUBS/ Canal Crossings
- Improved Bus System
- · Truck Terminals

S T	SI.No	Projects	Total Cost	Phasing Rs (in Crores)				
A G E			(in Crores)	2023-	2027-	2041-		
E 5				2027	2041	2051		
I M	1	Improvement of Road Network	1180	142	114	923		
P L E M	2	Improvement of Non-Motorised Transport Facilities	243	165	78	0		
Ε	3	Improvement of Public Transport System	4882	1669	2447	765		
N T A	4	Improvement of Freight Transportation System	321	99	177	45		
TI O		Intelligent Transportation System Facilities	38	16	22	0		
N P L		Improvement of Parking Facilities	7	2	2	2		
A N		Overall CMP Proposals	6670	2093	2842	1736		
PROJECT COST OF ~ 6670 CRORES								

FUNDING MECHANISM · Cooperation between a public authority and private PUBLIC PRIVATE PARTNERSHIP (PPP) companies, created to carry out a specific project. · The public authority creates a secure environment for the private sector to carry out the project Private partner offers its industry know-how, provides funding and shares in the project's risk · Viability Gap Funding-initiative to support PPP **GOVERNMENT'S** infrastructure projects SOURCES OF FUNDING · Dedicated Urban Transport Funds at City Level · Anticipated Purchase of Land · Betterment Tax · Land Value Tax Advertising

